

ADAMS ELEMENTARY

Goals 2016-2017

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	Maintain an overall parent satisfaction score mean rate of 4.0 or higher.	To show an increase in reading achievement, the STAR Screening report will show the percentage of students scoring "at or above" benchmark will increase from 33% to 48%. Currently 22 students are "at or above" and at the end of this school year 34 students will be scoring "at or above."	Maintain an overall staff satisfaction mean score of 4.25 or higher as with the current mean rate of 4.22 (June 2016).	To maintain budget surplus to the amount of \$1000 as measured by building budget.	Increase revenue through the net gain of total enrollment by 1% in the 2016-17 school year by growing our total student enrollment from 328 (3rd Friday count in Fall) to 331 (last day of the 2016-17 school year).	Maintain a current rate of employee accidents at 10 per 100 employees for the 2016-17 school year.
	RESULTS:	RESULTS :	RESULTS:	RESULTS:	RESULTS:	RESULTS: